

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS

USM: Salisbury University

Fall Student Data	FALL SEMESTER													Change From	
	Actual 2019	Actual 2020	Actual 2021	2022	2023	Fall Headcount Projections			2026	2027	2028	2029	2030	2031	Number
Headcount Total	8,617	8,124	7,570	7,684	7,799	7,916	8,035	8,155	8,237	8,319	8,402	8,486	8,571	1,001	13%
Undergraduate Total	7,686	7,150	6,695	6,794	6,894	6,996	7,100	7,205	7,267	7,329	7,392	7,456	7,521	826	12%
Full-time	7,090	6,621	6,106	6,251	6,343	6,437	6,532	6,629	6,686	6,743	6,801	6,860	6,920	814	13%
Part-time	596	529	589	543	551	559	568	576	581	586	591	596	601	12	2%
Grad./First Prof. Total	931	974	875	890	905	920	935	950	970	990	1,010	1,030	1,050	175	20%
Full-time	530	533	513	505	514	522	531	539	551	562	573	585	596	83	16%
Part-time	401	441	362	385	391	398	404	411	419	428	437	445	454	92	25%
FTDE or FTNE Students	6,906	6,577	6,064	6,095	6,271	6,365	6,460	6,557	6,623	6,689	6,756	6,824	6,892	828	14%

	FISCAL YEAR Full-Time Equivalent (FTE)													Change From	
	Est. 2020	Est. 2021	Est. 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
Total University FTE Students	7,710	7,210	6,610	6,709	6,903	7,007	7,112	7,218	7,291	7,363	7,437	7,511	7,587	976	15%
Subtotal FTE University Centers	103	105	100	125	142	154	162	168						68	68.3%
U at Shady Grove FTE	24	21	23	36	45	51	56	58						35	152.2%
Hagerstown FTE	60	64	54	67	74	79	82	85						30	55.3%
Southern MD FTE	19	20	22	22	23	24	25	26						3	13.5%
Northeast Maryland (formally HEAT)	-	-	-	-	-	-	-	-							
Towson University Northeast (TUNE)	-	-	-	-	-	-	-	-							

*Note-Enrollment at regional centers includes face-to-face and hybrid instruction.

FISCAL YEAR NEW ENROLLMENT TARGETS

	Est.	Est.	Fiscal Year New Enrollment Headcount Projections											Change From	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
Total New Students (Credit Only)**	3,242	2,446	3,414	3,539	3,574	3,648	3,707	3,786	3,860	3,944	4,038	4,132	4,202	788	23%
New Graduate Students	462	318	308	323	338	353	368	383	403	423	443	463	483	175	56.8%
New First-time, Full-time UG	1,561	1,275	1,296	1,396	1,406	1,416	1,426	1,436	1,441	1,446	1,451	1,456	1,461	165	12.7%
New MDCC Transfer Students UG			499	499	499	510	517	530	540	554	567	580	592	93	18.6%
New Other Transfer Students UG			327	327	327	334	339	347	354	363	372	380	388	61	18.6%
New Other UG Students (Specify)	269	83	157	167	177	192	202	212	227	242	267	292	297	140	89.2%
Other (Please Specify)															

**Note: Enrollment projections are based on credit enrollment at the institution. At this time, non-credit activity is not part of the collection. Refer to campus enrollment plans and customize the new students targets as needed to reflect the unique degree-mix and addressable market for the institution. The main groups to compare across USM are the Graduate, FTFT UG, MDCC Transfer, and other transfers. To the extent credit-

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